American Recovery and Reinvestment Act State Fund Source Tracking

					I		Type of Gra	nt	Pass Through F	unds Recipient	
ARRA Title	Federal Agency	Program Title or Description	Lead State Agency/ Direct Funds Recipient	Indirect Funds Recipient	Total ARRA \$ for GA	Formula	Block	Competitive	Another State Agency	Locals	Comments
Education											
A-XIV	USDOE	Fiscal Stabilization	USG		\$286,137,543	X					The \$286 M in total funding will be allocated between fiscal years 2009, 2010, and 2011. The \$47 M in total funding will be allocated between fiscal years 2009, 2010, and 2011.
A-XIV	USDOE	Fiscal Stabilization	TCSG		\$47,596,669	Х					Formula Grant to state with a pass through to local
A-VIII	USDOE	Title IID	GADOE		\$22,104,000	X		X		X	Tofficial Grant to state with a pass unrough to local
A-VIII	USDOE	McKinney-Vento	GADOE		\$1,873,212	Х		х		х	Competitive or Formula based on the number of homeless students identified by the Local Education Agency
A-XIV	USDOE	Homeless Act Fiscal Stabilization	GADOE		\$927,064,883	X				X	Provide the funds through the State's primary elementary and secondary funding formula
											Formula Grant to state with a pass through to local
A-VIII	USDOE	Title I - Grants to LEAs	GADOE		\$351,367,000	Х				Х	· · ·
A-VIII	USDOE	Improvement	GADOE		\$95,567,000	Х				X	Formula Grant to state with a pass through to local
A-VIII	USDOE	IDEA - Title VI,B	GADOE		\$313,758,000	Х				Х	Formula Grant to state with a pass through to local
A-VIII	USDOE	IDEA - Preschool	GADOE		\$10,449,000	X				X	Formula Grant to state with a pass through to local
A-I B -I	USDA	School Lunch Equipment QZAB	GADOE GADOE		\$4,420,793 \$94,200,000	Х		X		X	Competitive grant to Local BOEs for school lunch room equipment Construction at Qualified Zone Academies. Year 2009: \$46,376,000
		Qualified School									Construction, Land purchases. Tax Credit Bonds
B-I	USDOE	Construction Bonds	GADOE		\$201,062,000			х		Х	
A-XIV	USDOE	State Longitudinal Data System	GADOE		TBD			x			Improving collection of use of data
A-VIII	USDOE	Impact Aid	GADOE		\$1,611,497			Х		X	To carry out section 8007(a) and (b) for emergency repairs and modernizations
A-XIV	USDOE	Innovation Fund	GADOE		TBD			х			
A-VII	USDOE	Teacher Incentive Fund	GADOE		TBD			x			Competitive Grants to States
				Sub-Total	\$2.357.211.597						
				oub-rotar	\$2,557,211,557						
Energy/Envi	onment										
A-IV	Department of Energy	Weatherization Assistance Program	GEFA		\$124,756,312	X				Community Action Agencies	Low income housing weatherization program. Initial award rec'd 05/2009 w/10% of funding for ramp up activities.
A-VII	EPA	Clean Water SRF	GEFA		\$66,621,000	Х				Local Governments	Capitalization loan to state for low interest loan with additional subsidization. Full award rec'd 06/2009.
A-VII	EPA Department of	Drinking Water SRF	GEFA		\$54,775,000	Х				Local Governments	Capitalization loan to state for low interest loan with additional subsidization. Full award rec'd 06/2009.
A-IV	Engrav	State Energy Program	GEFA		\$82,495,000	X				Various	Initial award rec'd 05/2009 w/10% of funding for ramp up activities.
A-IV	Department of Energy	Energy Efficiency and Conservation Block Grant	GEFA		\$21,630,700		х			Local Governments	Deadline to submit application June 25, 2009.
A-VII	EPA	State Clean Diesel Grant Program	DNR-EPD		\$1,730,000	х				Local school systems	Georgia School Bus Retrofit Program
A-VII	EPA	State Clean Diesel Grant Program Leaking Underground	DNR-EPD		\$748,000			x			Georgia Truck Stop Electrification (TSE) and Green Corridors
A-VII	EPA	Storage Tank Grant	DNR-EPD		\$4,970,000	Х					Leaking Underground Storage Tanks Program
A-VII	EPA	State Clean Diesel Grant Program	DNR-EPD		\$2,000,000			Х			Engine Repower of Diesel Yard Switcher
A-VII	EPA	State Clean Diesel Grant Program	DNR-EPD		\$2,000,000			х			Engine Repower of Diesel Road Switcher
A-VII	EPA	Water Quality Management Planning	DNR-EPD		\$669,600	х					Water quality modeling in support of the Georgia Comprehensive Statewide Water Management Plan
A-I	USDA/NRCS	Watershed Rehabilitation	GSWCC		\$5,100,000			X			Rehab dollars to repair and upgrade existing NRCS Flood Control Dams FY 2010-FY 2011
A-I	Agriculture	Rural Business- Cooperative Services	GFC		\$11,750,000			x		x	We have applied for 4 Wood-to-Energy grants
A-VII	Agriculture	vilalana Fire	GFC		\$12,873,000			X		x	8-grants applied for
A-VII	Agriculture	Hazardous fuels	GFC		\$38,069,000			x	х	X	18 Grants Applied for
A-II	Commerce	reductions-State NOAA Restoration Center	DNR -CRD		\$7,264,867			X	**	**	Habitat restoration project - Sunken vessels
A-II	Commerce	NOAA Restoration Center	DNR -CRD		\$7,264,867			X			Habitat restoration project - Suprien vessels
A-II	Commerce	NOAA Restoration Center	DNR -CRD		\$505,200			X			Habitat restoration project - Clayhole
A-II	Commerce	NOAA Restoration Center	DNR -CRD		\$1,000,000			X			Habitat restoration project - Lanier
A-IV	Department of Energy	Energy Efficient Appliance Rebates	GEFA		TBD					Various	
				Sub-Total	\$442,024,652						
Employment											
A-VIII	US DOL	Workforce Investment Act-	DOL		\$13,119,015						
A-VIII	US DOL	Adult Workforce Investment Act- Youth	DOL		\$31,361,665						
A-VIII	US DOL	Workforce Investment Act- Adult	DOL		\$43,801,838						
A-VIII	US DOL	Wagner-Peyser	DOL		\$11,711,489						
A-VIII	US DOL	Unemployment Insurance	DOL		\$15,735,000						
R-VIII	US DOL	Administration Increased Unemployment	DOL		\$73,429,000						
B-II	US DUL	Benefit Compensation	DOL		\$73,429,000						

						Type of Grant			Pass Through F	unds Recipient	
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B-II	US DOL	Unemployment Benefit Modernization Funds	DOL		\$146,857,000						
A-VIII	US DOE	Independent Living	DOL		\$940,207						These grants are issued from US DOE to GA DOL
A-VIII	US DOE	Independent Living: Older/Blind Americans	DOL		\$423,820						These grants are issued from US DOE to GA DOL
A-VIII	US DOE	State Grants- VR, BEP, EWSIR	DOL		\$18,686,184						These grants are issued from US DOE to GA DOL
		EVIOIN		Sub-Total	\$356.065.218						
Health											
A-XIII	US HHS	HITECH Act (HR1 - 112)	DCH	TBD	TBD	х	x	х	TBD	TBD	DCH will apply for funds designated for states that will advance the state's HIT initiatives and are consistent with the intent of the legislation, including, establishment of a regional health information technology extension center (HR1-134), planning grants and implementation grants for Health Information Exchange projects at the state and local level (HR1-136), the technology loan fund that will allow providers to purchase centified EHRs (HR1-139), and funds for aducation and research that may be used to increase awareness about privacy and security (HR1- 149) and the ROI associated with HIT (HR1-118, 119, 129). Activities to date: DCH submitted a letter from Governor to HHS on 3/25/09 designating DCH as the state entity eligible to receive HITECH funds.
A-VIII	US HHS	Fund Grants	DHR-PH		\$6,800,000	х				County Boards of Health	
B-III	US Treasury; US HHS; US Labor	Premium Assistance for COBRA benefits (HR1- 341)	DCH		TBD	х				Assistance Eligible Individuals	Section 3001 - Provides funding to state to help assistance eligible individuals pay for their COBRA premiums. States shall be reimbursed thru a tax credit for 65% of the cost of the premium. Activities to date: DCH is working with federal government on the implementation due to ambiguity in the law as it relates to applicability to SHBP.
B-IV	US HHS - CMS	Medicaid Provider HIT Adoption and Operation Payments (HR1 - 375)	DCH	Providers	TBD	х					Section 4201 - Provides funding for Medicaid providers to purchase and/or upgrade EHR systems, as well as funding for implementation support. Providers may request reimbursement and state may claim and administrative fee.
B-V	US HHS - CMS	Medicaid FMAP (HR1 -	DCH	Providers	\$1,632,262,000	х					Section 5001 - Increased FMAP contingent upon meeting all federal requirements related to maintenance of eligibility, prompt pay. Activities to date: DCH began receiving enhanced FMAP for services rendered in
B-V	US HHS - CMS	Temporary Increase in Disproportionate Share Hospital (HR1 - 388)	DCH	Hospitals	\$13,163,332	х					Section 5002 - Increase allotment to Disproportionate Share Hospitals
B-V	US HHS	Oversight and Implementation (HR1 - 397)	DCH		TBD	х					Section 5007 - Funds are available to HHS secretary for oversight of Title XIX funding. Opportunities may present for DCH to acquire additional funds for oversight to ensure program integrity.
A-VIII	US HHS	AOA Aging Services (Community Living Services-meals))	DHR-DAS		\$2,400,000	х				Area Agency on Aging	Meals programs
A-I	US DOA	Commodity Assistance Program (TEFAP)	DHR-DFCS		\$3,300,000	х				Community Action Agencies and Food Banks	
A-I	US DOA	Assistance Program	DHR-DFCS		\$10,300,000	х					\$10.3m is associated with Food Stamp administration. A general 13.6 increase for individual Food Stamp recipients goes into effect 1 April 2009
A-VIII	US HHS	Foster Care	DHR-DFCS		\$8,800,000	Х					1
A-VIII	US HHS	Adoption Assistance	DHR-DFCS		\$6,300,000	х					
A-I	US DOA	Special Supplemental Nutrition for Women, Infants, and Children (WIC)	DHR-PH		\$6,700,000	х				County Boards of Health, Southside Medical	
A-VIII	US HHS	Individuals with Disabilities Act (Babies Can't Wait)	DHR-PH		\$14,000,000	х				County Boards of Health	
B-V	US HHS - CMS	Extension of Qualifying Individual Program (HR1 - 391)	DCH		TBD		х				Section 5005 - \$2.5 million GA maximum but state allocations have not been released
A-VIII	US HHS	Child Care	DHR-DFCS		\$82,800,000		Х		DECAL		13.6 million to Department of Early and Learning
A-VIII	US HHS	Community Service Block Grant	DHR-DFCS		\$26,800,000		х			Community Action Agencies	
A-VIII	US HHS - HRSA	Health Resources & Services (CHC/Services) (HR1- 61)	DCH	Local Community	\$436,057			х		FQHC, RHC, CHC, MHC	Funds available for service delivery, infrastructure (including HIT), and work force development Activities to date: DCH was awarded a competitive grant to address increased demand for services through the Georgia Farmworker Health Program.
A-VIII	US HHS - ONC	Coordinator for HIT (HR1-	DCH	TBD	TBD			Х	TBD	TBD	Funds available to support regional or sub regional efforts to promote Health Information Exchange. DCH poised to apply for funding to support HIT initiatives
B-II	US HHS	Temporary Resumption of Prior Child Support Law	DHR-OCSS		\$43,000,000						Provides federal matching for federal child support incentive funds that are reinvested. A \$2 for \$1 match is provided for FFY 2009 and FFY 2010.
A-VIII	US HHS	Prevention and Wellness Fund Grants (Stroke and Heart Attack Prevention Program)	DHR-PH		TBD						Path of the funds is unclear, its is either a block or competitive grant.

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Housing/Community											
A-XII	HUD	Homelessness Prevention Fund	DCA-GHFA		\$19,084,426	х				х	These funds will be used to help local governments and non-profits deal with foreclosure prevention and rapid re- housing activities available under the Emergency Shelter Grant program.
A-XII	HUD	Tax Credit Assistance Program	DCA-GHFA		\$54,481,680	х				х	These funds are specifically for filling equity gaps in housing developments awarded federal low income housing tax credits in federal fiscal years 2007, 2008, and 2009. Eligible recipients will be housing developers previously awarded tax credits.
A-VIII	Corporation for National and Community Service (CNCS)	CNCS Operating Expenses	DCA		\$1,514,416	х		x		х	Only AmeriCorps subgrantees (community organizations) currently funded by the DCA Georgia Commission on Service and Volunteerism are eligible for ARRA AmeriCorps funds.
B-I	Treasury	Tax Credit Exchange Grant Program	DCA-GHFA		Estimate of up to \$150 million	х				х	Monetization of the federal low income housing tax credit at the election of the state housing agency, 100% of the state housing federal low income housing tax credit ceiling which is attributable to returned credits from previous years (2007 and 2008) and 40% of the state housing credit for 2009.
A-VIII	US DOL	Community Service Employment for Older Workers	DHR-DAS		\$500,000	х					
A-XII	HUD	Community Development Fund (Community Development Block Grant)	DCA		\$10,866,994		x			x	Funds must be distributed to local governments through a competitive process that rates local governments proposals on the soundness of their strategy, the leasibility of their project, and the impacts to be generated. CDBG monies must be used by local governments to benefit low and moderate-income (LMI) persons.
A-XII	HUD	Community Development Fund (Neighborhood Stabilization Program)	DCA		TBD			х		х	In general, the legislation requires that local governments use NSP to purchase abandoned and foreclosed residential properties within low- to moderate and middle-income (LMMI) areas and make those renovated properties available to LMMI families through various financing mechanisms. DCA will submit its application for these funds to HUD by July 17, 2009. Pursuant to HUD's Notice for the NSP2 and unlike NSP1, HUD is encouraging States to compete with local jurisdictions and partners for NSP2 funding and undertake projects directly.
				Sub-Total	\$86.447.516						
Public Safet	v										
A-II	DOJ	Byrne JAG Memorial Competitive Grant	CJCC		\$36,210,659	х					40% for state initiatives; 60% for local initiatives, or waived to support state initiative
A-II	DOJ	VAWA	CJCC		\$3,973,000	Х					30% to victim services programs; 25% to law enforcement; 25% to prosecution; 5% to courts; 15% discretionary (but normally to victim services)
A-II	DOJ	VOCA Assistance	CJCC		\$1,141,000	Х					Governmental and non-governmental providers of direct victim services
A-II	DOJ	VOCA Compensation	CJCC		\$1,015,976	Х					Crime Victims Emergency Fund
A-II	DOJ	Byrne Memorial Competitive Grant	GBI		\$2,856,492			x			Competitive grant funds for the forensic science for lab staffing and equipment enhancements
A-II	DOJ	Internet Crimes Against Children	GBI		\$947,058						Internet Crimes Against Children initiatives
A-XIV	USDOE	Fiscal Stabilization	DPS		\$17,745,514	Х					These funds have been allocated to DPS from the General Services Stabilization Fund
A-XIV	USDOE	Fiscal Stabilization	GBI		\$12,265,544	X					These funds have been allocated to the GBI from the General Services Stabilization Fund
A-XIV	USDOE	Fiscal Stabilization	GDC		\$192,111,943	х					These funds have been allocated to GDC from the General Services Stabilization Fund for state prisons
A-XIV	USDOE	Fiscal Stabilization	DJJ		\$56.040.406	Х					These funds have been allocated to DJJ from the General Services Stabilization Fund
				Sub-Total	\$324,307,592						
Transportati A-XII	on FHWA	Highway Investment	GDOT		\$932,000,000	Х					State makes project selections
A-XII A-XII	FHWA	Public Transit Investment	GDOT		\$932,000,000 \$135,309,588	X					orare makes project selections
A-XII	Federal Transit	Supplemental Grants for	GRTA		\$8,690,412	X				x	GRTA will receive \$9,230,432 in ARRA funds for six projects. Of these funds, \$154,032 will pass through GRTA to
	Administration	Public Transit investment Grants for Airport				^				^	the Buckhead Community Improvement District. FAA to select projects
A-XII	FAA	Improvements	GDOT	Sub-Total	\$8,284,000 \$1,084,284,000			Х			r rette energregee
				Sub-Iotai	\$1,084,284,000						
Other											
A-I	USDA-FSA	2008 Aquaculture Grant Program	GDA		\$205,200		х			х	Assistance is available to eligible aquaculture producers that suffered financial losses associated with high feed inputs costs during the 2008 calendar year. Notification to aquaculture producers to be sent the first week of August.
A-VII	NEA	State & RAO Grant	GCA	33 Local Arts Organizations	\$342,000			×		x	
A-XIV	USDOE	Fiscal Stabilization	DOR		\$2,356,685	х					These funds have been allocated to DOR from the General Services Stabilization Fund
B-VI	Commerce	Broadband Technology Opportunities Program (HR1 - 398)	GTA	DCH	TBD			х	DCH	Healthcare Providers	GTA is working with DCH on opportunities for improving broadband access in Georgia, specifically among health care providers in unserved and underserved areas.
				Sub-Total	\$2,903,885						
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Grand Total: \$6,510,305,849